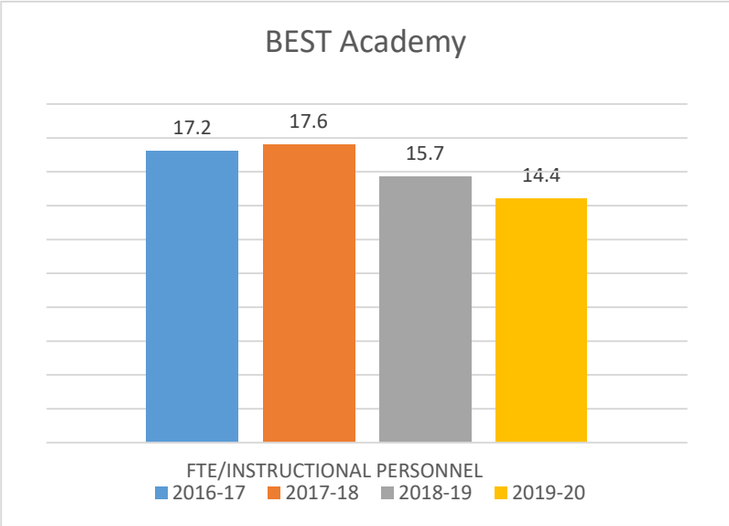
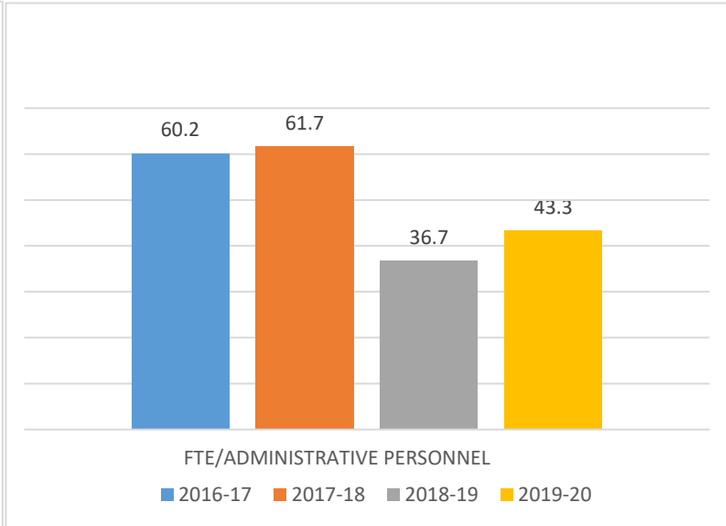
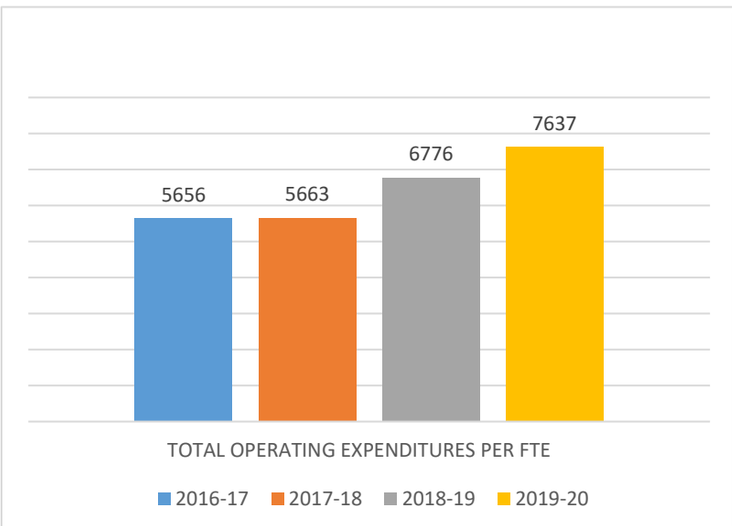
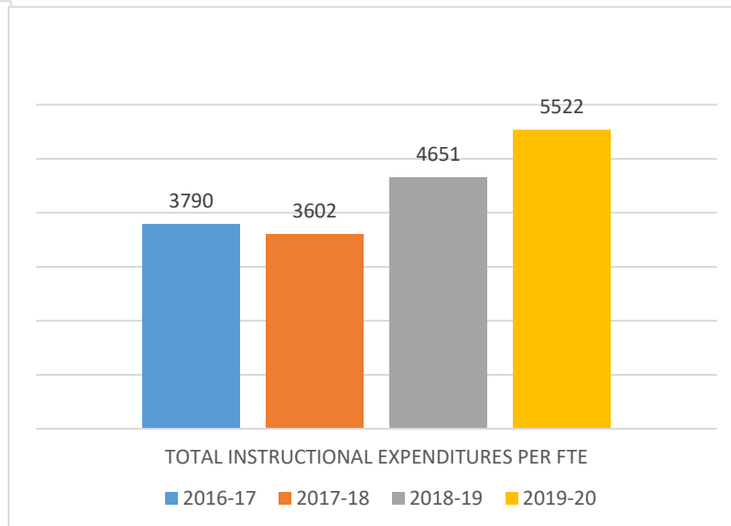
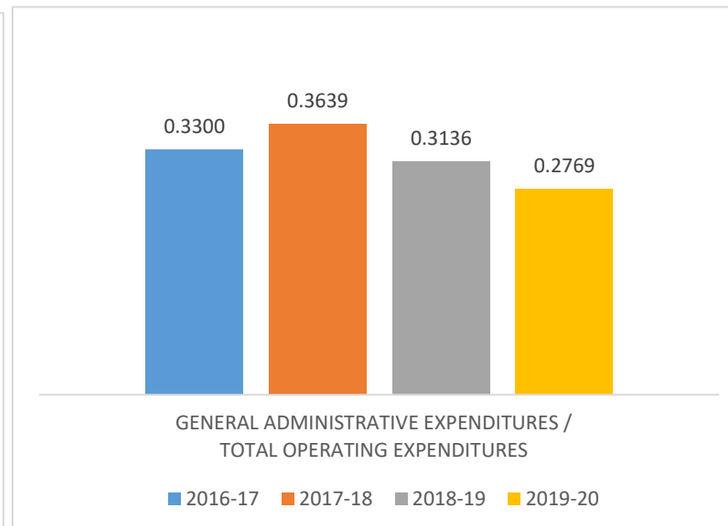

BEST Academy
17.2
17.6
15.7
14.4
FTE/INSTRUCTIONAL PERSONNEL
2016-17
2017-18
2018-19
2019-20


60.2
61.7
36.7
43.3
FTE/ADMINISTRATIVE PERSONNEL
2016-17
2017-18
2018-19
2019-20


5656
5663
6776
7637
TOTAL OPERATING EXPENDITURES PER FTE
2016-17
2017-18
2018-19
2019-20


3790
3602
4651
5522
TOTAL INSTRUCTIONAL EXPENDITURES PER FTE
2016-17
2017-18
2018-19
2019-20


0.3300
0.3639
0.3136
0.2769
GENERAL ADMINISTRATIVE EXPENDITURES /
TOTAL OPERATING EXPENDITURES
2016-17
2017-18
2018-19
2019-20